

## Appendix A

### **Movement between the 2018/19 Original Budget and the 2018/19 Final Agreed Budget**

<b>The Commons</b>	<b>£000</b>
<b>Original Net Local Risk Budget (Director of Open Spaces &amp; City Surveyor)</b>	<b>(1,700)</b>
<b>Director of Open Spaces</b>	
Contribution Pay	(7)
Holiday back pay	(2)
Apprentices	4
Distribution of Director's resources to fund one-off projects	(40)
<b>City Surveyor</b>	
Members approved at Corporate Asset Sub Committee on 11 <sup>th</sup> July 2018 a report from the City Surveyor requesting additional budget following the BRM asset verification exercise by SKANSKA – this resulted in additional funding for the Epping Forest and Commons Committee.	(41)
<b>Final Agreed Net Local Risk Budget (Director of Open Spaces &amp; City Surveyor)</b>	<b>(1,786)</b>